City of Charlotte

Charlotte-Mecklenburg Government Center 600 East 4th Street *Charlotte, NC 28202*



Meeting Agenda

Monday, January 22, 2024

Annual Strategy Meeting - Day 1

Graylyn Estate and Conference Center located at 1900 Reynolda Rd, Winston-Salem, NC <u>City Council Annual Strategy Meeting</u>

> Mayor Vi Lyles Mayor Pro Tem Danté Anderson Council Member Dimple Ajmera Council Member Tariq Bokhari Council Member Tiawana Brown Council Member Ed Driggs Council Member Malcolm Graham Council Member Reneé Johnson Council Member LaWana Mayfield Council Member James Mitchell Council Member Marjorie Molina Council Member Victoria Watlington

9:00 A.M. CITY COUNCIL ANNUAL STRATEGY SESSION, Graylyn Estate and Conference Center 1900 Reynolda Rd, Winston-Salem, NC 27106

This meeting will be accessible via the Government Channel, the City's Facebook page, and the City's YouTube channel.

1. Welcome and Overview

Time: 9:00 - 9:15 a.m. Mayor Lyles Facilitator

2024 Council Retreat Glossy

2. Reflection and Looking to the Year Ahead

Time: 9:15 - 10:15 a.m. Mayor and Council Facilitator

3. Council Connection Activity

Time: 10:15 - 10:45 a.m. Mayor and Council

4. Envisioning the Future

Time: 10:45 - 11:30 a.m. Mayor and Council

Break 11:30 - 11:45 a.m.

5. Working Together as an Effective Council

Time: 11:45 a.m. - 12:45 p.m. Mayor and Council Facilitator

Working Lunch

6. Budget Outlook Discussion

Time: 12:45 - 1:15 p.m. Mayor and Council Staff

Budget Outlook Presentation

7. Priority Setting 2024-2026: Casting the Collective Vision for the Term

Time: 1:15 - 2:15 p.m. Mayor and Council Staff Facilitator

Council Priority Setting Presentation

Break 2:15 - 2:30 p.m.

8. Defining Success: Desired Outcomes, Goals, and Objectives

Time: 2:30 - 4:30 p.m. Mayor and Council Staff Facilitator

- Review Council adopted goals and objectives identified from existing council plans
- Council select goals and objectives

Performance Measure PreRead Goals and Objectives PreRead Example - Fort Lauderdale Example - Dallas

9. Wrap Up / Recap

Time: 4:30 - 4:45 p.m. Mayor Lyles

Adjournment