

City Council Annual Strategy Meeting Preview

BUDGET, GOVERNANCE AND INTERGOVERNMENTAL COMMITTEE

JANUARY 8, 2024

Monday, January 22, 2024

Winston-Salem

Monday, January 22, 2024

Reflection and Looking to the Year Ahead

Working Together as an Effective Council*

Budget Outlook: FY 2023, FY 2024, FY 2025, FY 2026

Council Priority Setting

Setting Goals, Objectives, and Performance Measures

* Will include subject matter experts.

Tuesday, January 23, 2024

Winston-Salem

Tuesday, January 23, 2024

Strategic Initiatives Check-In

Affordable Housing Arts and Culture^ Corridors of Opportunity	Digital Divide HIRE Charlotte/Workforce Dev.^ Mobility^	Safety (SAFE Charlotte)^ SEAP Small/Minority Business	2040 Plan/UDO
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^Suggestions for deeper dives.

Mobility*

Closed Session

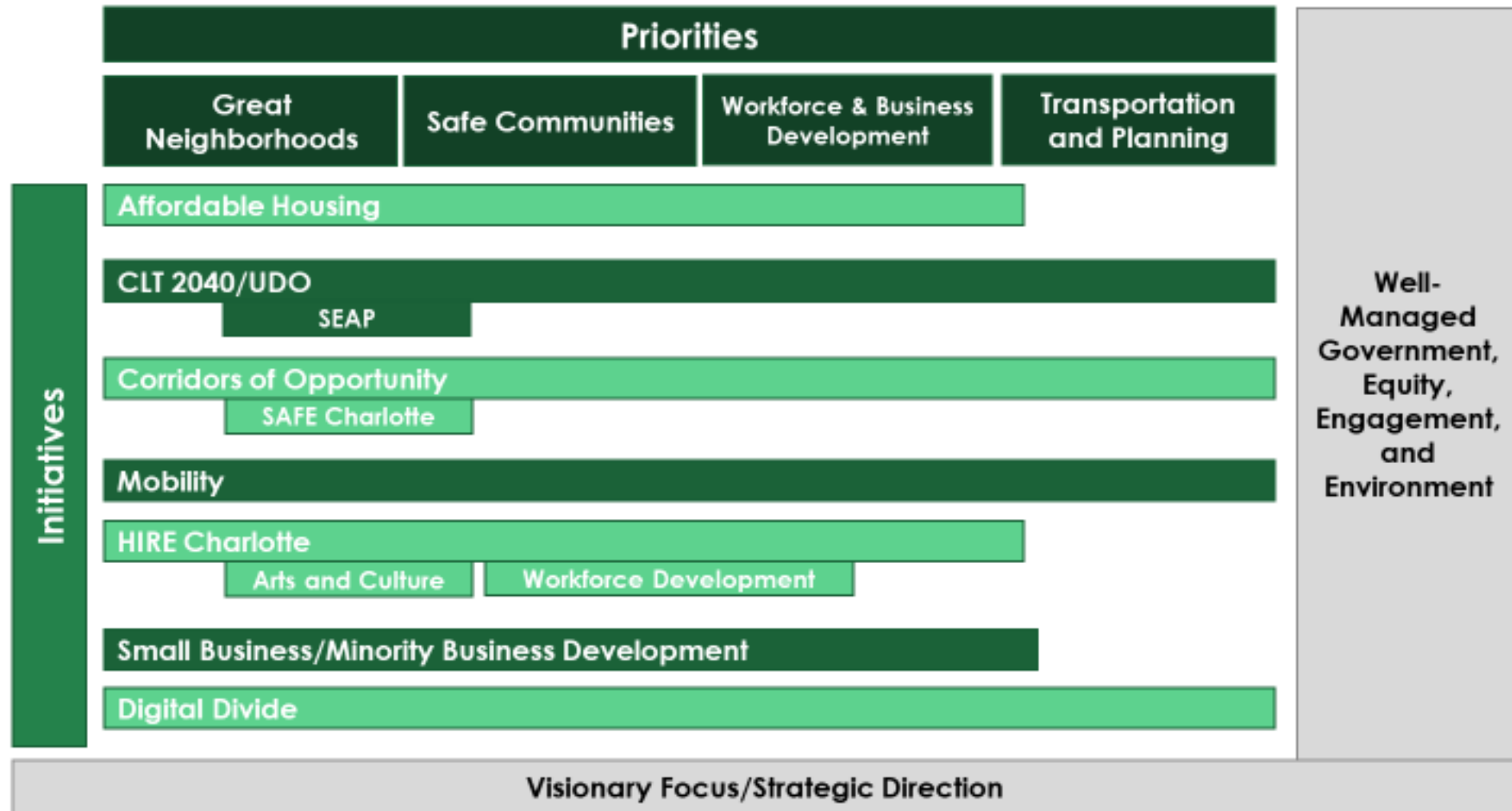
* Will include subject matter experts.

Strategic Initiatives: Deeper Dives

Suggested topics for deeper dives:

- ▶ Arts and Culture
- ▶ Mobility
- ▶ Safety (SAFE Charlotte)
- ▶ Workforce Development

FY 2023 Annual Strategy Meeting



Wednesday, January 24, 2024

Winston-Salem

Wednesday January 24, 2024

Wrap-Up and Next Steps

Closed Session: *Mid-Year Performance Conference*